

SIDCO 2019 Budget & Project Needs

Projects	EXPENSES	Total
SIDCO CON FAC	Rheostats (X3), pneumatic engraving pen (air scribe), ultrasonic cleaner, telescopic grade rod, LED stand. Move building, refit of new building, artifact tags, DC power supply, air compressor, camera stand, building supply.	\$1,395
	Assorted chemicals for cannon.	\$605
		\$2,000
The Lost Tankers, Southport, Ocracoke, Archaeological Survey	12 Excursions:	
	Ferry Crossings	\$900
	Misc Expendable Equipment:	\$100
	Boat fuel	\$900
	Scuba Air	\$1,155
	Vehicle Gas	\$300
	Boat repairs and refit (upgrades)	\$5,050
		\$8,405
Beach Wreck Surveys	Winter field reporting. Check on previously tagged wrecks required by NC Department Cultural Resources	
	4 x 4 Vehicle – Used (Cash or Non-Cash)	\$5,500
	Vehicle Gas	\$100
	National Park Service 4X4 Permit	\$210
	Vehicle Insurance and Expenses	\$1,000
		\$6,810
Equipment	(2) Go Pro Hero 5 Black @400.00 each	\$800.00
	(2) Deep Dive U/W case for Go Pro @40.00 each	\$80.00
	Sea Scanner sled	\$89.00
		\$969
	Unforeseen project expenses	\$4,000
Operating Annual	Cell Phone (one time expense)	\$600.00
	Communications	\$480.00
	Web Presence - WIX	\$480.00
	Office Supply (ink & paper)	\$500.00
	Color Laser Printer	\$300.00
	Educational Supplies	\$550
	Outreach/Marketing – Rack Cards	\$275.00
	SCUBA tank Maintenance (Yearly)	\$2,100
	Licensing	\$1,000
	Travel	\$290
	Lodging	\$1,050
	Promotional Materials	\$1,250
		\$8,875
	TOTAL PROJECTED EXPENSES	\$31,059
	INCOME	
	Cash Donations	\$12,000
	Grants	\$20,000
	TOTAL PROJECTED INCOME	\$32,000

In-Kind Labor: Estimated Volunteer Hours (Based on past projects)

SIDCO CON FAC - X2 techs 832mhs

The Lost Tankers, Southport, Ocracoke, Archaeological Survey - 1200mhs

Beach Wreck Surveys – 432mhs